## Carolina Health Centers Quarterly Report January 22, 2018

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### What's been going on???

#### Inaugural 340B Summit

340B Summit: The Basics and Beyond

- Program Framework
- Compliance Requirements
- Auditing
- Current legislative/ regulatory issues relating to 340B



# What's been going on??? ...Still Searching



### Pharmacy Dashboard

	<u>June</u>	<u>July</u>	<u>August</u>	<u>Sept</u>	<u>Oct</u>	Nov	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	March	<u>April</u>	May
TOTAL PRESCRIPTIONS FILLED	28,284	26,845	29,145	27,996	28,868	28,264	28,572					
CCP-NW	14,544	13,914	14,866	14,377	14,646	14,421	14,595					
CCP-The Village	13,740	12,931	14,279	13,619	14,222	13,843	13,977					
Deliveries - All Sites	2335	2185	2379	2213	2401	2353	2195					
Mail Order Rx's	145	113	85	152	116	147	137					
MTM Village	6	4	2	0	0	0	8					
MTM NorthWest	10	6	5	3	0	0	0					
Inventory Village	\$219,199						\$211,658					
Inventory NorthWest	\$326,712						\$307,850					
RX Encounter Rate				38%	37%	40%						
Rx Audits (NW - Village)	28,284	26,845	\$29,145	27,996	28,868	28,264	28572					
Corrected to 340B	23/8	15/9	14/11	23/11	33/17	17/10	5/17					
Corrected to Retail/Outside	28/4	11/8	7/11	14/13	22/6	17/12	7/11					
Corrected Medicaid from 340B	0/0	0/1	0/1	2/0	3/0	1/4	1/0					
Corrected Referrals						19/2	37/9					
Corrected Sliding Fee						3/3	6/10					
Prescriptions - FQHC	12,491	12,224	12,965	12,773	13,318	12,944	13,083					
Prescriptions - Retail	15,793	14,621	16,180	15,223	15,550	15,320	15,489					
TOTAL NET REVENUE	1,049,872	1,007,954	1,077,226	1,033,944	1,076,484	1,066,382	1,046,551					
Gross Sales - Pharmaceuticals	1,020,330	980,665	1,044,925	1,002,456	1,048,399	1,034,517	1,012,838					
Margin - Pharmaceuticals	345,648	337,442	360,326	359,027	363,608	371,483	382,522					
Gross Sales - Merchandise	29,542	27,289	32,301	31,488	28,085	31,865	33,713					
Purchases Village (Smith)	207,151	213,485	219,189	215,755	194,545	190,049	210,301					
Purchases NW (Smith)	454,564	401,868	458,865	456,881	435,623	425,141	420,855					4
1 INVENTORY JUNE 4, 2017												
2 INVENTORY DEC 3, 2017												

### The End